DEPARTMENT OF TRANSPORTATION STATE OF GEORGIA

OFFICE OF DESIGN POLICY & SUPPORT INTERDEPARTMENTAL CORRESPONDENCE

FILE P.I. # 0010941

OFFICE Design Policy & Support

Fulton County

GDOT District 7 - Metro Atlanta

DATE 8/15/2016

SR 154/SR 166 @ CR 472/Niskey Lake Road

Operational Improvements

FROM

for Brent Story, State Design Policy Engineer

TO SEE DISTRIBUTION

SUBJECT APPROVED REVISED CONCEPT REPORT

Attached is the approved Revised Concept Report for the above subject project.

Attachment

DISTRIBUTION:

Hiral Patel, Director of Engineering

Joe Carpenter, Director of P3/Program Delivery

Genetha Rice-Singleton, Assistant Director of P3/Program Delivery

Albert Shelby, State Program Delivery Engineer

Darryl VanMeter, State Innovative Delivery Engineer

Bobby Hilliard, Program Control Administrator

Cindy VanDyke, State Transportation Planning Administrator

Eric Duff, State Environmental Administrator

Andrew Heath, State Traffic Engineer

Angela Robinson, Financial Management Administrator

Lisa Myers, State Project Review Engineer

Monica Flournoy, State Materials and Testing Administrator

Lee Upkins, State Utilities Engineer

Richard Cobb, Statewide Location Bureau Chief

Andy Casey, State Roadway Design Engineer

Medhi Bashirian, District Design Engineer

Kathy Zahul, District Engineer

Scott Lee, District Preconstruction Engineer

Nicholas Fields, District Utilities Engineer

Robert Reid, Project Manager

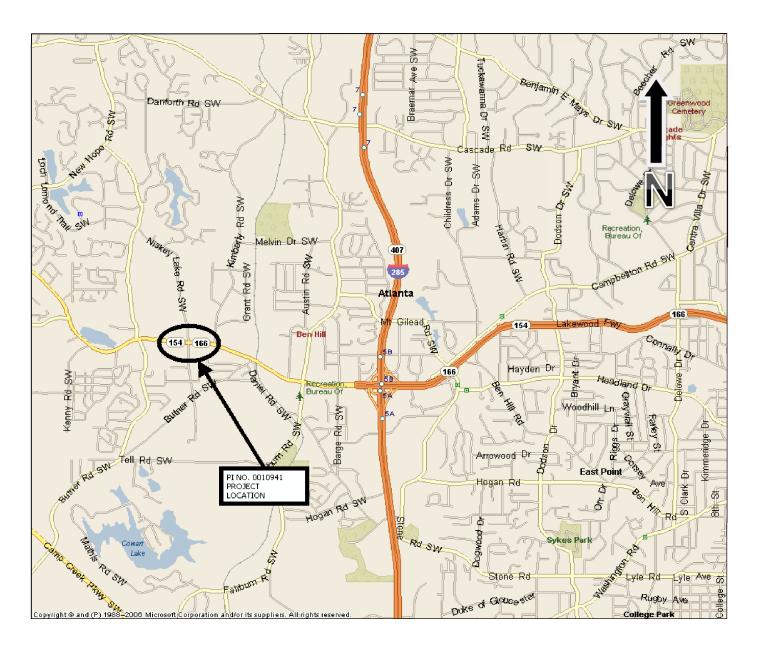
BOARD MEMBER - 5th Congressional District

DEPARTMENT OF TRANSPORTATION STATE OF GEORGIA REVISED PROJECT CONCEPT REPORT

Project Type: Opera	tional Improvement P.I. I	Number:	0010941
GDOT District: Seven		County:	Fulton
Federal Route Number: N/A	State Route I	Number:	154/166
	Project Number: N/A		
- 100 MM	an 8' rural shoulder to a 10' urban ge issues. In addition, 5' sidewalks wi		
Submitted for approval:	* ·		¥
Munch Ben	lein		6/30/16
District Seven/Design Phase Office H	ead & Office		Date
State Program Delivery Engineer	elg	- Para Para Para Para Para Para Para Par	7-13-16 Date
1/200			7-7-16
GDOT Froject Manager			Date
Recommendation for approval:			
X EVIC Duff/K State Environmental Administrator	18		7-16-16 Date
Otate Environmental Administration			
K Christopher Ray in State Traffic Englineer	nond/KLP		7-19-16
State Traffic Englineer	21		Date
* Recomme	ndation on file		
MPO Area: This project is Range Transportation Plan	consistent with the MPO adopted Regiona (LRTP).	l Transpoi	rtation Plan (RTP)/Long
	s consistent with the goals outlined in the in the State Transportation Improvement P		15
State Transportation Planning Admin	Parke istrator		7-15-16 Date

P.I. Number: 0010941

PROJECT LOCATION



SR 154/166 Campbellton Rd at CR 472/Niskey
Lake Rd
Intersection Improvement
PI No. 0010941
Fulton County

Revised Project Concept Report – Page 3 County: Fulton

PLANNING, APPROVED CONCEPT, AND BACKGROUND

Project Justification Statement:

State Route (SR) 154/SR 166/Campbellton Road at Niskey Lake Road in Fulton County was identified for intersection improvements. The proposed project is part of the GDOT Operational Improvement Lump Sum Program from the Office of Traffic Operations. This proposed project was presented to and approved by the Operational Improvement Committee as a QUICK project.

P.I. Number: 0010941

SR 154/SR 166 is an urban minor arterial that connects downtown Atlanta to the residential communities in the western suburban and rural areas. At the intersection, SR 154/166 is a 35 mph east-west two lane, two-way undivided roadway with no turn lanes. Niskey Lake Road is a 35 mph urban local road that serves the residential areas north and south of SR 166 and SR 154. At the intersection, Niskey Lake Rd is a north-south two lane, two-way undivided roadway with no turn lanes. The intersection is currently signalized with no protected phases. The project limits should not extend more than 1000 feet from the center of the intersection for all of the approaches.

District 7 Traffic Operations staff provided a summary of a capacity analysis capturing the intersection operations. Field observation and analysis showed an unacceptable intersection performance at LOS F for the 2011 existing and 2031 future year with the existing configuration. There are also extensive queues that form eastbound and westbound along SR 166/154 during the peak hour periods due to high volumes of commuter traffic and the lack of turn lanes for left turning vehicles. The project proposes minor improvements to install turn lanes on the main street approaches to improve capacity and operation through this routine bottleneck. The improved operational function at this intersection will relieve the traffic congestion during the peak hour periods.

The project lies within the boundaries of the Atlanta Regional Commission (ARC), Atlanta's Metropolitan Planning Organization (MPO). As an operational improvement project, this project is categorized under the "operational improvement lump sum category" in the MPO's RTP or TIP.

Existing conditions:

SR 154/166 is classified as an urban minor arterial with relatively flat terrain. SR 154/l66 is a two-12ft. lane undivided highway with a typical 2ft. paved shoulder that ties into existing grade, with no dedicated turning lanes. CR4 472/Niskey Lake Road is an urban local street. There is an existing sidewalk that runs along northbound section of Niskey Lake Road.

Description of the approved concept:

This project proposes to improve the operational efficiency of the intersection, by widening symmetrically to add left turn lanes on SR 154/166/Campbellton Rd. The turn bays will be 250' long with 100' entry tapers. The existing traffic signal will be upgraded to accommodate the new lane configuration. The project is 0.25 miles long. This intersection is located 100% in Fulton County.

Federal Oversight:	□ PoDI	⊠ Exempt	☐ State Funded	☐ Other

County: Fulton		
Projected Traffic as shown in the approved Conce Open Year (2015): 18,523	e pt Report: ADT Design Year (2025): <u>19</u>	<u>,450</u>
Updated Traffic: ADT 24 HR T: 3.5 % Open Year (2019): 20,750 Des	ign Year (2039): <u>26,560</u>	
Functional Classification (Mainline): Urban Minor Arterial Street		
VE Study anticipated: ⊠No □ Y	es □ Completed	I – Date:
PROPOSED REVISIONS		
Approved Features:	Proposed Features:	
 The typical section for SR 154/166/Campbellton Rd has 8 ft. rural shoulders. 	The typical section to 154/166/Campbellto ft. urban shoulders.	for SR on Rd changed to 10
 The design speed for SR 154/166/Campbellton Rd is 45 mph. 	The design speed for Rd is 35 mph.	or SR 154/166/Campbellton
Reason(s) for change: The project has changed from an 8' rural shoulder to to address drainage issues. In addition, curb and go of SR154/166/Campbellton Rd. Also, the design spetthe existing posted speed of 35 mph and vertical alignment.	utter and 5' sidewalks will eed has been revised fron	be added along both sides on 45 mph to 35 mph, due to
Design Variances and/or Exceptions needed: Nor	ne	
ENVIRONMENTAL AND PERMITS Potential environmental impacts of proposed revi impacts due to the project limits are not being change		ipated environmental
Have proposed revisions been reviewed by enviro	onmental staff? 🛛 🖂 No	o □ Yes
Environmental responsibilities (Studies/Documental Consultant - Parsons	its/Permits):	
Air Quality: Is the project located in a PM 2.5 Non-attainment are Is the project located in an Ozone Non-attainment are Is a Carbon Monoxide hotspot analysis required?		⊠ Yes ⊠ Yes □ Yes

P.I. Number: 0010941

Environmental Comments and Information: $N\!/\!A$

This project is not intended to add capacity to the roadway network.

Revised Project Concept Report – Page 4

P.I. Number: 0010941

PROJECT COST AND ADDITIONAL INFORMATION

Item	Estimated Cost	Date of Estimate	Funded By
Base Construction Cost:	\$736,698.85	7/11/2016	
Engineering and inspection:	5%	7/11/2016	
Contingencies:	5%	7/11/2016	
Construction Cost with Contingency and E&I:	\$812,210.48	7/11/2016	PROPERTY TO
Liquid AC Adjustment:	\$21,630.76	7/11/2016	
Total Construction Cost:	\$833,841.24		
Right-of-Way:	\$410,000.00	3/29/2016	
Utilities (reimbursable costs):	\$325,000.00	7/28/2016	
Environmental Mitigation:	\$0.00	5/18/2016	
TOTAL PROJECT COST:	\$1,568,841.24		BEST BUILDING FORES

Recommendation: Recommend that the proposed revision to the concept be approved for implementation.

Comments: None

Attachments:

- 1. Cost Estimate (Construction, Right of Way, Utilities)
- 2. Proposed Typical Sections
- 3. Mainline Proposed Profile

APPROVALS

Concur:	Highertel	81914
-	Director of Engineering	Date
Approve:	Margaret B. Pirkle	8.10.16
	Chief Engineer	Date

DEPARTMENT OF TRANSPORTATION STATE OF GEORGIA

INTERDEPARTMENT CORRESPONDENCE

FILE	P.I. No.	0010941	OFFIC	CE D7/Road Design							
PROJE	PROJECT DESCRIPTION										
SR 154/	166 Campbel	lton Road @ CR 472/Niskey Lake Roa	DATE	July 11, 2016							
From:	Medhi Basl	hirian, PE, District Seven Design Engin	nbuly (cobol)	}							
To:		ers, State Project Review Engineer Mailbox: CostEstimatesandUpdates@	dot.ga.gov								
		IS TO PROGRAMMED COSTS	MGMT LET DATE	3/15/2017							
PROJEC	CT MANAGI	ER Robert Reid	MGMT ROW DATE	3/15/2016							
PROGE	RAMMED C	OSTS (TPro W/OUT INFLATION)	<u>LA</u>	ST ESTIMATE UPDATE							
CONST	RUCTION	\$ 656,568.48	DATE	12/4/2015							
RIGHT	OF WAY	\$ 410,000.00	DATE	10/1/2014							
UTILIT	IES	\$	DATE								
REVIS	ED COST ES	<u>STIMATES</u>									
CONST	RUCTION*	\$ 833,841.24									
RIGHT	OF WAY	\$ 410,000.00									
UTILIT	IES	\$ 325,000.00									
*Cost (Contains [5 % Contingency									
REASO	ONS FOR CO	OST INCREASE AND CONTINGEN	NCY JUSTIFICATION:								
Updated	l cost increase	e due to adding drainage, sidewalk, and	l curb and gutter								

CONTINGENCY SUMMARY

A. CONSTRUCTION COST ESTIMATE:	\$ 736,698.85	Base Estimate From CES	
B. ENGINEERING AND INSPECTION (E & I):	\$ 36,834.94	Base Estimate (A) x	5 %
c. CONTINGENCY:	\$ 38,676.69	Base Estimate (A) + E & I (B) x See % Table in "Risk Based Cost Estimation" Memo	5 %
D. TOTAL LIQUID AC ADJUSTMENT:	\$ 21,630.76	Total From Liquid AC Spreads	sheet
E. CONSTRUCTION TOTAL:	\$ 833,841.24	(A + B + C + D = E)	

REIMBURSABLE UTILTY COSTS

UTILITY OWNER	REIN	MBURSABLE COST
Georgia Power Company	\$	200,000.00
City of East Point Power	\$	125,000.00
TOTAL	\$	325,000.00
ATTACHMENTS: (File Copy in the Project Cost Estimat	e Folder)	
Detailed Cost Estimate Printout From TRAQS		
Liquid AC Adjustment Spreadsheet ROW Cost Estimate		
Utility Cost Estimate		
Curry Cost Estimate		

DETAILED COST ESTIMATE



Job: 0010941_CK DRFT

JOB NUMBER: 0010941_CK DRFT FED/STATE PROJECT NUMBER:

SPEC YEAR: 13

DESCRIPTION: SR 154/166 @ CR 472/NISKEY LAKE RD

ITEMS FOR JOB 0010941_CK DRFT

0010 - ROADWAY

Line Number	ITEM	QUANTITY	UNITS	PRICE	DESCRIPTION	AMOUNT
0025	150-1000	1.000	LS	\$75,000.00000	TRAFFIC CONTROL - PI NO. 0010941	\$75,000.00
0030	210-0100	1.000	LS	\$150,000.00000	GRADING COMPLETE - PI NO. 0010941	\$150,000.00
0035	310-1101	80.000	TN	\$32.32421	GR AGGR BASE CRS, INCL MATL	\$2,585.94
0038	318-3000	100.000	TN	\$23.26351	AGGR SURF CRS	\$2,326.35
0039	402-1812	1502.000	TN	\$79.51983	RECYL AC LEVELING,INC BM&HL	\$119,438.78
0044	402-3121	63.000	TN	\$94.12918	RECYL AC 25MM SP,GP1/2,BM&HL	\$5,930.14
0049	402-3130	455.000	TN	\$106.80705	RECYL AC 12.5MM SP,GP2,BM&HL	\$48,597.21
0054	402-3190	27.000	TN	\$107.04347	RECYL AC 19 MM SP,GP 1 OR 2 ,INC BM&HL	\$2,890.17
0059	413-0750	290.000	GL	\$3.26413	TACK COAT	\$946.60
0064	432-5010	293.000	SY	\$9.53190	MILL ASPH CONC PVMT, VARB DEPTH	\$2,792.85
0079	441-0016	17.000	SY	\$42.44498	DRIVEWAY CONCRETE, 6 IN TK	\$721.56
0069	441-0104	1267.000	SY	\$33.15557	CONC SIDEWALK, 4 IN	\$42,008.11
0074	441-0108	48.000	SY	\$60.17119	CONC SIDEWALK, 8 IN	\$2,888.22
0314	441-4020	120.000	SY	\$39.44570	CONC VALLEY GUTTER, 6 IN	\$4,733.48
0279	441-5002	302.000	LF	\$14.74998	CONC HEADER CURB, 6, TP 2	\$4,454.49
0284	441-6222	2180.000	LF	\$16.56851	CONC CURB & GUTTER/ 8X30TP2	\$36,119.35
0084	446-1100	300.000	LF	\$8.36774	PVMT REF FAB STRIPS, TP2,18 INCH WIDTH	\$2,510.32
0089	500-9999	50.000	CY	\$189.69902	CL B CONC,BASE OR PVMT WIDEN	\$9,484.95
0099	634-1200	48.000	EA	\$112.49021	RIGHT OF WAY MARKERS	\$5,399.53
					SUBTOTAL FOR ROADWAY:	\$518,828.05

DETAILED COST ESTIMATE



Job: 0010941_CK DRFT

0020 - EROSION

Line Number	ITEM	QUANTITY	UNITS	PRICE	DESCRIPTION	AMOUNT
0199	163-0232	2.000	AC	\$103.50324	TEMPORARY GRASSING	\$207.01
0209	163-0240	15.000	TN	\$313.42655	MULCH	\$4,701.40
0204	163-0300	2.000	EA	\$1,384.03250	CONSTRUCTION EXIT	\$2,768.07
0304	163-0503	1.000	EA	\$493.72601	CONSTR AND REMOVE SILT CONTROL GATE, TP 3	\$493.73
0311	163-0503	1.000	EA	\$493.72601	\$493.72601 CONSTR AND REMOVE SILT CONTROL GATE, TP 3	
0244	163-0550	11.000	EA	\$127.94309	CONS & REM INLET SEDIMENT TRAP	\$1,407.37
0214	165-0030	1312.000	LF	\$0.76860	MAINT OF TEMP SILT FENCE, TP C	\$1,008.40
0312	165-0087	1.000	EA	\$154.64523	MAINT OF SILT CONTROL GATE, TP 3	\$154.65
0259	165-0101	2.000	EA	\$651.40129	MAINT OF CONST EXIT	\$1,302.80
0249	165-0105	11.000	EA	\$45.92465	MAINT OF INLET SEDIMENT TRAP	\$505.17
0289	167-1000	2.000	EA	\$213.79811	WATER QUALITY MONITORING AND SAMPLING	\$427.60
0294	167-1500	12.000	MO	\$451.58929	WATER QUALITY INSPECTIONS	\$5,419.07
0219	171-0030	2624.000	LF	\$2.90359	TEMPORARY SILT FENCE, TYPE C	\$7,619.02
0224	603-2181	32.000	SY	\$41.35423	STN DUMPED RIP RAP, TP 3, 18	\$1,323.34
0299	603-7000	32.000	SY	\$4.59920	PLASTIC FILTER FABRIC	\$147.17
0229	700-6910	2.000	AC	\$697.00534	PERMANENT GRASSING	\$1,394.01
0234	700-7000	4.000	TN	\$102.65276	AGRICULTURAL LIME	\$410.61
0264	700-8000	1.000	TN	\$593.68078	FERTILIZER MIXED GRADE	\$593.68
0239	700-8100	100.000	LB	\$3.06427	FERTILIZER NITROGEN CONTENT	\$306.43
0178	716-2000	885.000	SY	\$1.17382	EROSION CONTROL MATS, SLOPES	\$1,038.83
					SUBTOTAL FOR EROSION:	\$31,722.09

0030 - DRAINAGE

Line Number	ITEM	QUANTITY	UNITS	PRICE	DESCRIPTION	AMOUNT
0274	441-0300	3.000	EA	\$2,087.86763	CONC SPILLWAY, SPCL DES	\$6,263.60
0254	550-1180	741.000	LF	\$38.24823	STM DR PIPE 18,H 1-10	\$28,341.94
0094	550-4118	1.000	EA	\$505.72816	FLARED END SECT 18 IN, SIDE DR	\$505.73
0269	668-1100	8.000	EA	\$2,209.90473	CATCH BASIN, GP 1	\$17,679.24
	\$52,790.51					

0040 - SIGNAL

Line Number	ITEM	QUANTITY	UNITS	PRICE	DESCRIPTION	AMOUNT	
0118	639-2001	300.000	LF	\$2.57335	STEEL WIRE STRAND CABLE, 1/4	\$772.01	
0119	639-5000	4.000	EA	\$6,417.04357	PRESTRESSED CONC STR POLE, TP- TYPE 4	\$25,668.17	
0124	647-1000	1.000	LS	\$75,000.00000	TRAF SIGNAL INSTALLATION NO - 1	\$75,000.00	
0129	647-2120	11.000	EA	\$400.79000	PULL BOX, PB-2	\$4,408.69	
0309	647-5230	1.000	EA	\$7,536.40683	SIGNAL ASS, FLASHING SCHOOL,CO	\$7,536.41	
0184	682-6233	600.000	LF	\$8.20000	CONDUIT, NONMETL, TP 3, 2 IN	\$4,920.00	
0098	682-9950	350.000	LF	\$12.57000	DIRECTIONAL BORE - 3 INCH	\$4,399.50	
	SUBTOTAL FOR SIGNAL:						

DETAILED COST ESTIMATE



Job: 0010941_CK DRFT

0050 - SIGNING & MARKING

Line Number	ITEM	QUANTITY	UNITS	PRICE	DESCRIPTION	AMOUNT
0108	636-1033	47.000	SF	\$19.99773	HWY SIGNS, TP1MAT,REFL SH TP 9	\$939.89
0107	636-1036	63.000	SF	\$14.50000	HWY SGN,TP1MAT,REFL SH TP 11	\$913.50
0109	636-1045	18.000	SF	\$27.93000	HWY SGN,TP2,REFL SH TP 11	\$502.74
0114	636-2070	127.000	LF	\$8.55134	GALV STEEL POSTS, TP 7	\$1,086.02
0139	653-0120	6.000	EA	\$78.12792	THERM PVMT MARK, ARROW, TP 2	\$468.77
0144	653-1501	1976.000	LF	\$0.64084	THERMO SOLID TRAF ST 5 IN, WHI	\$1,266.30
0149	653-1502	1818.000	LF	\$0.60206	THERMO SOLID TRAF ST, 5 IN YEL	\$1,094.55
0154	653-1704	168.000	LF	\$6.19749	THERM SOLID TRAF STRIPE,24,WH	\$1,041.18
0159	653-1804	1040.000	LF	\$2.18398	THERM SOLID TRAF STRIPE, 8,WH	\$2,271.34
0169	653-3501	100.000	GLF	\$0.42376	THERMO SKIP TRAF ST, 5 IN, WHI	\$42.38
0164	653-6006	185.000	SY	\$3.95603	THERM TRAF STRIPING, YELLOW	\$731.87
0174	654-1001	44.000	EA	\$4.51856	RAISED PVMT MARKERS TP 1	\$198.82
0179	654-1003	23.000	EA	\$4.17660	RAISED PVMT MARKERS TP 3	\$96.06
					SUBTOTAL FOR SIGNING & MARKING:	\$10,653.42

TOTALS FOR JOB 0010941_CK DRFT

ITEMS COST:	\$736,698.85
COST GROUP COST:	\$0.00
ESTIMATED COST:	\$736,698.85
CONTINGENCY PERCENT:	
ENGINEERING AND INSPECTION:	
ESTIMATED COST WITH CONTINGENCY AND E&I:	

PROJ. NO. 0010941-FULTON P.I. NO.

0010941 7/28/2016

Link to Fuel and AC Index:

INDEX (TYPE) **REG. UNLEADED** DIESEL

DATE

LIQUID AC

DATE INDEX Jul-16 2.126 2.341 348.00

http://www.dot.ga.gov/doingbusiness/Materials/Pages/asphaltcementindex.aspx

CALL NO.

21370.68

556.80

348.00

102.35

0

\$

21,370.68

260.08

LIQUID AC ADJUSTMENTS				
PA=[((APM-APL)/APL)]xTMTxAPL				
Acnhalt				

Price Adjustment (PA) Monthly Asphalt Cement Price month placed (APM) \$ 60% Max. Cap Monthly Asphalt Cement Price month project let (APL) \$

Total Monthly Tonnage of asphalt cement (TMT)

ASPHALT	Tons	%AC	AC ton
Leveling	1502	5.0%	75.1
12.5 OGFC		5.0%	0
12.5 mm SP	455	5.0%	22.75
9.5 mm SP		5.0%	0
25 mm SP	63	5.0%	3.15
19 mm SP	27	5.0%	1.35
	2047	-	102.35

BITUMINOUS TACK COAT

Price Adjustment (PA) \$ 260.08 \$ Monthly Asphalt Cement Price month placed (APM) \$ 60% 556.80 Max. Cap Monthly Asphalt Cement Price month project let (APL) 348.00 Total Monthly Tonnage of asphalt cement (TMT) 1.245579267

Bitum Tack

Gals gals/ton tons 290 232.8234 1.24557927

BITUMINOUS TACK COAT (surface treatment)

Price Adjustment (PA) Monthly Asphalt Cement Price month placed (APM) Monthly Asphalt Cement Price month project let (APL) Total Monthly Tonnage of asphalt cement (TMT)

Max. Cap	60%	\$ 556.80
		\$ 348.00
		0

Bitum Tack
Single Surf. Trmt.
Double Surf.Trmt.
Triple Surf. Trmt

SY	Gals/SY	Gals	gals/ton	tons
	0.20	0	232.8234	0
	0.44	0	232.8234	0
	0.71	0	232.8234	0
	<u> </u>			0

TOTAL LIQUID AC ADJUSTMENT \$ 21,630.76

DEPARTMENT OF TRANSPORTATION STATE OF GEORGIA

INTERDEPARTMENTAL CORRESPONDENCE

FILE: R/W Cost Estimate

OFFICE: District 7 R/W

DATE:

March 29, 2016



FROM:

Adrienne Wise District Right of Way Team Manager

TO:

Troy Byers State Right of Way Administrator

ATTN: Floyd Williams

SUBJECT:

RIGHT OF WAY COST ESTIMATE

PROJECT:

SR 154/SR 166 Campbellton Rd. @ CR 472/Niskey Lake

COUNTY:

Fulton

P.I. NUMBER:

0010941

Attached is the project Right of Way Cost Estimate on the above referenced project. It is estimated that the cost of right of way plus all related expenses will be \$410,000.00.

If we can offer further assistance, please contact me or Adrienne Wise of this office at 770-216-3961.

ATTACHMENTS: Detailed ROW Cost Estimate Summary; Parcel by Parcel Breakdown Spreadsheet; Project Location Map; Subject / Comp Location Map; Comparable Sales Data Spreadsheet

CC: Review Appraiser Manager

Rev. 08-01-2010

GEORGIA DEPARTMENT OF TRANSPORTATION DETAILED ROW COST ESTIMATE SUMMARY

March-16

Date (MM/YYYY):

Project: N/A

Revised:		County: Fulton			
		PI: #0010941			
38	SR 154/SR 166 Camp		85		
Parcels:	17	R/W Plan Date:	2/12/2016		
CONTRACT					
	and Improvements _		\$32,448.29		
	Valuation Services		\$31,875.00		
	Legal Services _		\$123,975.00		
	Relocation _		\$38,250.00		
	Demolition _		\$0.00		
	TOTAL CONTRACT_		\$226,548.29		
INHOUSE	TOTAL INHOUSE		\$180,000.00		
TOTAL	ESTIMATED COSTS_		\$406,548.29		
				,	
TOTAL ESTIMATED	COSTS (ROUNDED)		\$410,000.00		
Preparation Credits	Hours	Signa	ture		
Joshua Hufstetler	10_				
LaTarra Parker	5_				
duym V		G#: 272564	(DATE) 3 ~ 2	9-16	
	C	G#:	(DATE)		

Attachment(s): Project Location Map; Subject/Comp Location Map; Comparable Sales Data

DEPARTMENT OF TRANSPORTATION STATE OF GEORGIA

INTER-DEPARTMENT CORRESPONDENCE

FROM: Nicholas Fields District: Utilities Manager

DATE: 07/28/2016

TO: Albert Shelby, State Program Delivery Engineer Robert Reid, Project Manager

SUBJECT: PRELIMINARY UTILITY COST ESTIMATE

PI: 0010941/Fulton / SR 154/SR 166 @ Niskey Lake Rd FULTON COUNTY

As requested by your office, we are furnishing you with a Preliminary Cost Estimate for each utility with facilities potentially located with the project limits.

FACILITY OWNER	REIMBURSABLE	NON- REIMBURSABLE	TOTAL
Georgia Power Company	\$200,000.00	\$0.00	\$200,000.00
AT&T Communication	\$0.00	\$28,000.00	\$28,000.00
Comcast Cable	\$0.00	\$1,800.00	\$1,800.00
City Of Atlanta Watershed Management Sewer	\$0.00	\$9,000.00	\$9,000.00
Fulton County	\$0.00	\$185,900.00	\$185,900.00
City of East Point Power	\$125,000.00	\$0.00	\$125,000.00
Atlanta Gas Light	\$0.00	\$348,480.00	\$348,480.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
-			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00

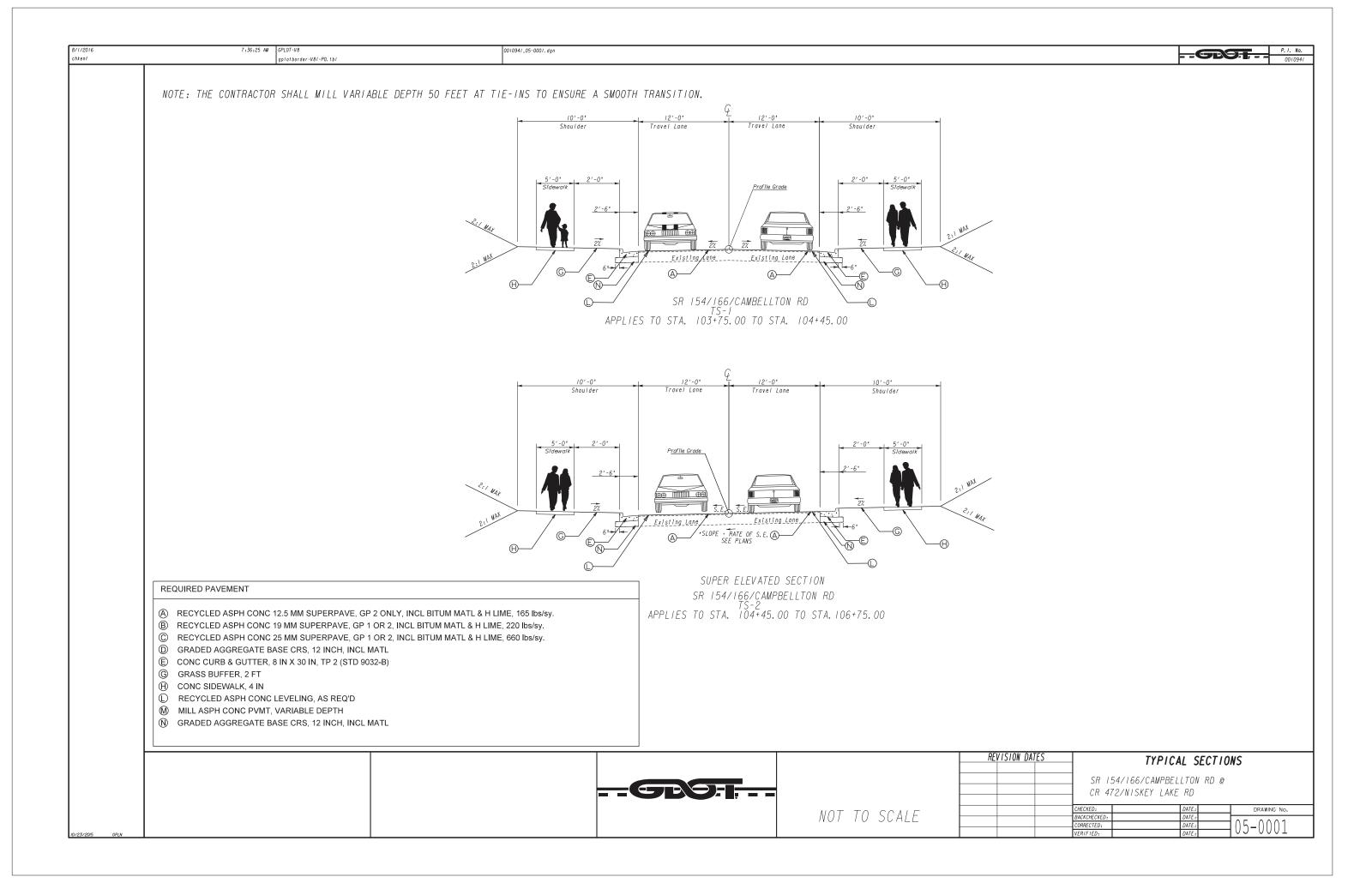
TOTAL \$325,000.00 \$573,180.00 \$898,180.00

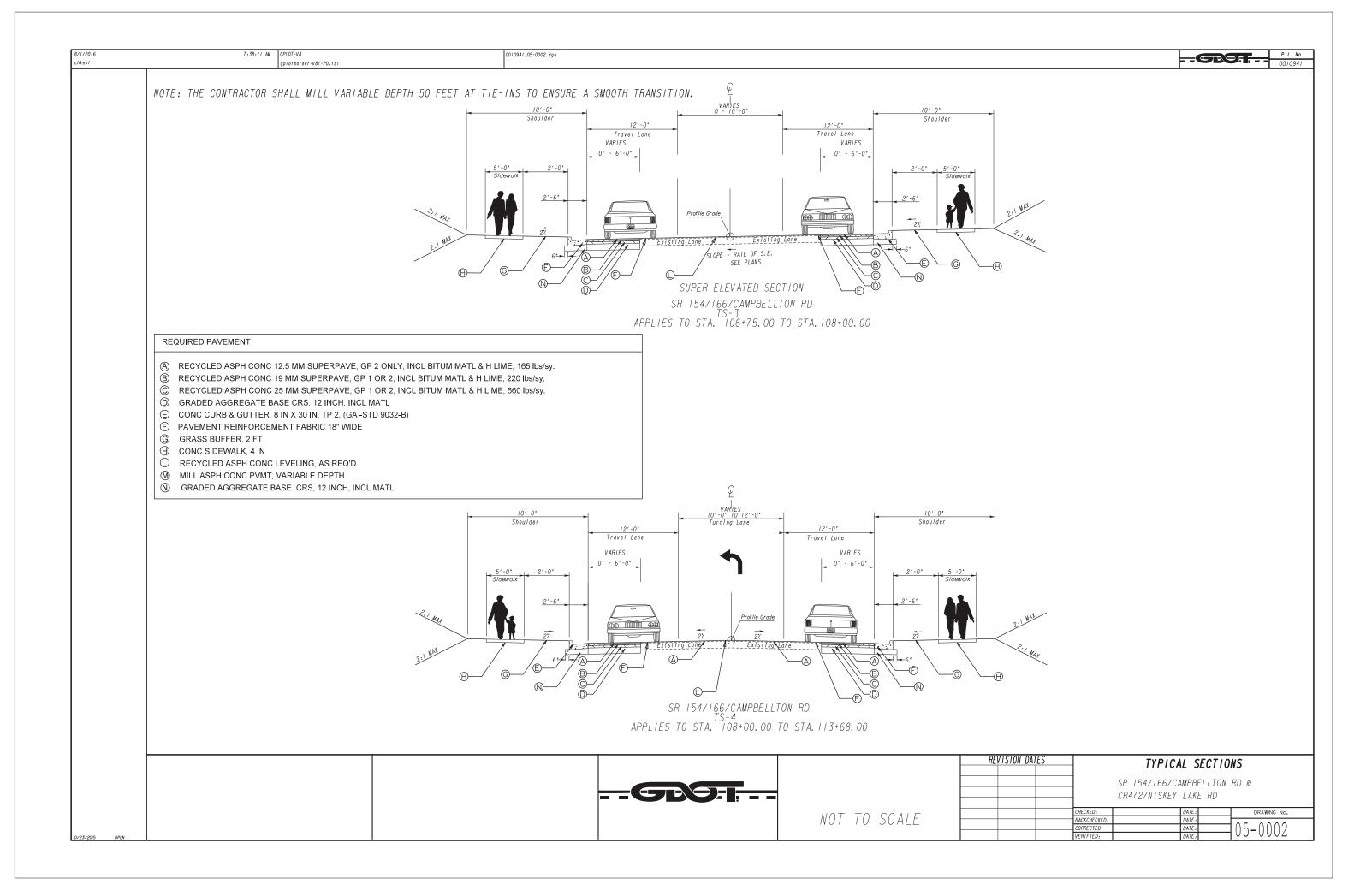
This estimate is based upon the current information. We will provide an updated estimate when the plans are further developed.

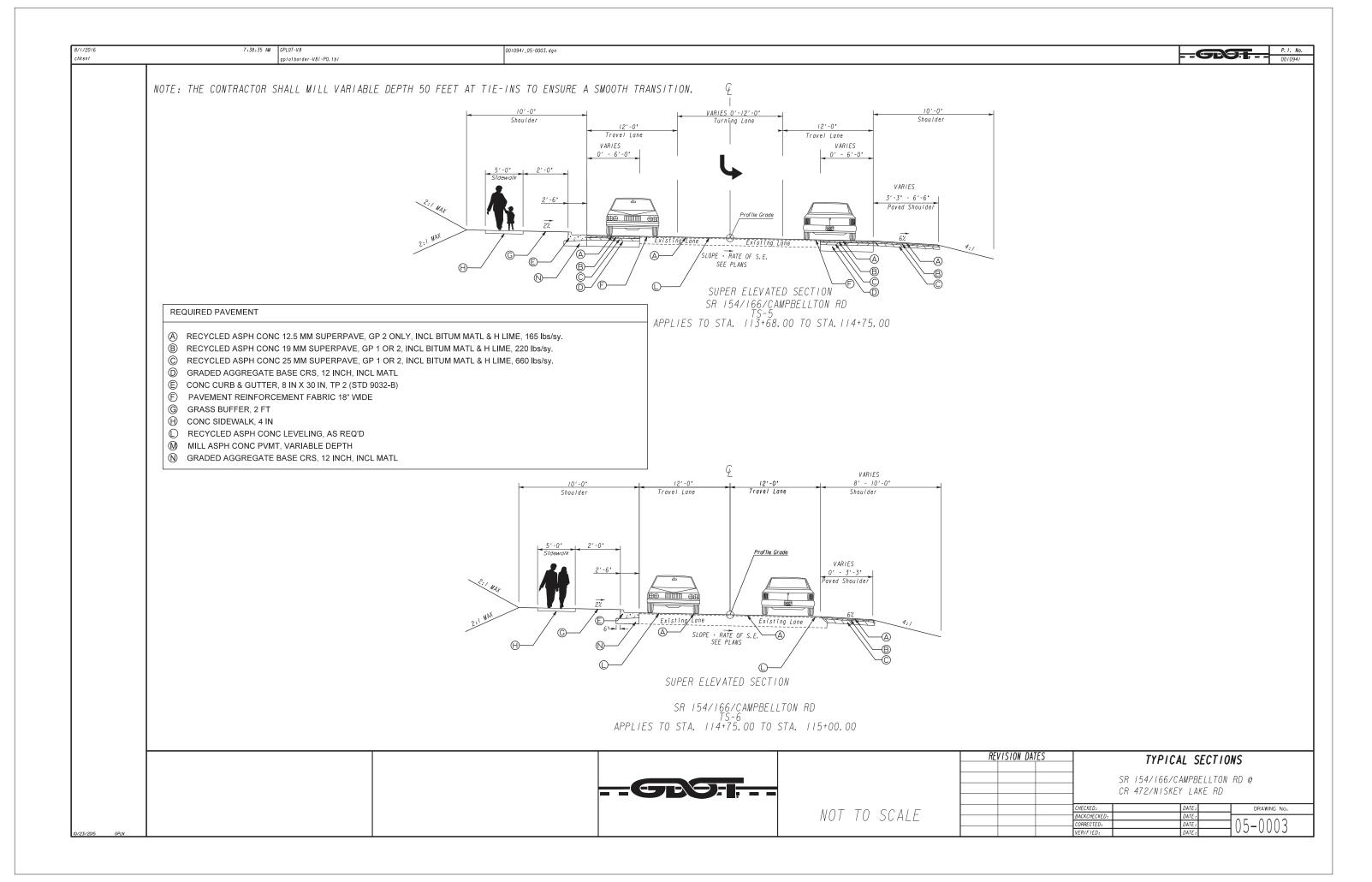
If you have any questions, a	nlease contact	John Tiria	at 770-216-3933
II YOU HAVE ANY OUESHONS.	Dicase Comaci	JUHLIHA	at //U=Z1U=3933

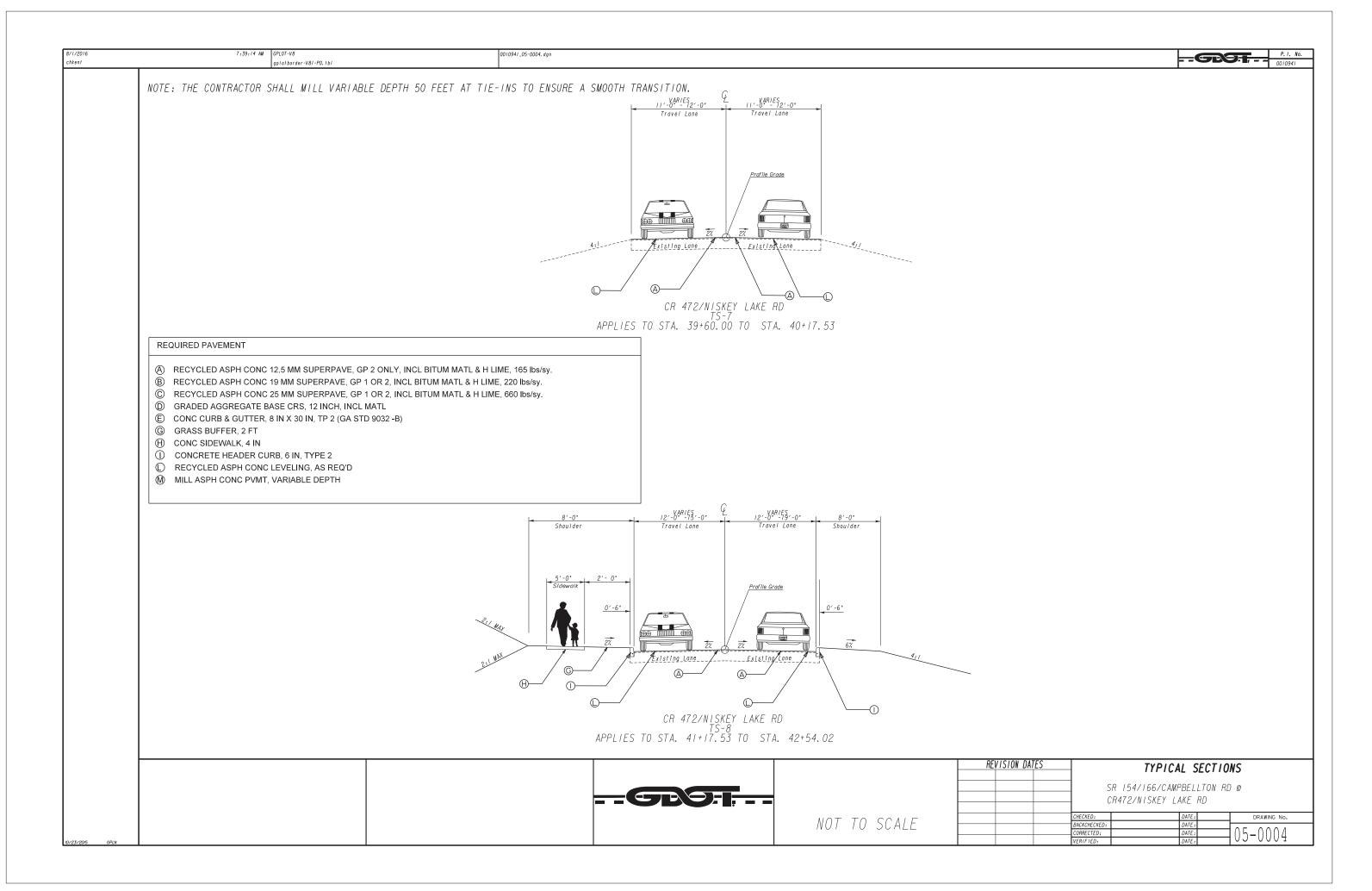
KSZ/NF/SW/<u>JT</u>

Cc: Lee Upkins, State Utilities Administrator

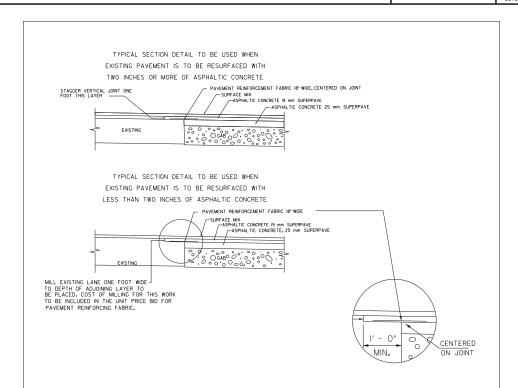






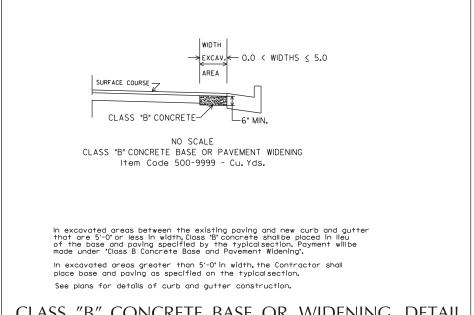


010941_05-0005, dan ALLOWABLE RANGES TABLE FOR THIS PROJECT, CROSS SLOPES THAT ARE ADJUSTED TO "BEST FIT" EXISTING PAVEMENT SLOPES ARE SUBJECT TO THE FOLLOWING LIMITS: A. NORWAL CROWN SECTION WITH GRADES SECTION WITH GRADES 0.5% OR GREATER LESS THAN 0.5% 0.0150 FT/FT - MINIMUM 0.0156 FT/FT - MINIMUM 0.0208 FT/FT - DESIRABLE 0.0208 FT/FT - DESIRABLE 0.0300 FT/FT - MAXIMUM 0.0250 FT/FT - MAXIMUM B. SUPERELEVATION RATE S.E. RATE SHOWN ON PLANS OR SE RATE EXISTING IN FIELD. WHICHEVER IS GREATER. C. SUPERELEVATION TRANSITION LENGTH (LENGTH FROM FLAT POINT TO FULL SE) RATE OF CORRESPONDING DIFFERENCE IN GRADE BETWEEN PIVOT POINT CHANGE AND EDGE OF PAVENENT 0. 67% 0. 50% MINIMUM 1:150 DESIRABLE 1:200 1:300 0. 33% LENGTH SHALL BE SET TO AVOID CREATING A FLAT GUTTER GRADE ON LOW SIDE AND TO AVOID FLAT CROSS SLOPES AT OR NEAR THE LOW POINT OF VERTICAL CURVES. D. POSITIONING OF SUPERFIEWATION TRANSITION LENGTH ON SIMPLE CURVES 50% OF TRANSITION INSIDE CURVE - MAXIMUM 33% OF TRANSITION INSIDE CURVE - DESIRABLE 20% OF TRANSITION INSIDE CURVE - MINIMUM NOTE: CROWN WIPE-OUT SHALL BE AT THE SAME RATE AS THE SE TRANSITION. E. SMOOTHING OF BREAKS IN EDGE PROFILE AT BEGIN AND END OF TRANSITION SHALL BE ACCOMPLISHED BY VERTICAL CURVE WITH A MINIMUM LENGTH (IN FEET) EQUAL TO THE SPEED DESIGN (IN MPH). NOTE: THE CONTRACTOR SHALL MILL VARIABLE DEPTH 50 FEET AT TIE-INS TO ENSURE A SMOOTH TRANSITION.



- GB91| -

DRAWING No.



CLASS "B" CONCRETE BASE OR WIDENING DETAIL



